

DOLAT INVESTMENTS LIMITED
REGD OFFICE - OFFICE NO. 141, CENTER POINT, SOMNATH
DAMAN – 396210

CIN: L67100DD1983PLC004760

Website: www.dolatinvest.com

Email: post@dolatinvest.com

Part I

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015
(Rs in lakhs)

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1. Income from Operations						
(a) Net Sales/Income from Operations	2,108.11	3,641.13	439.79	6,065.04	3,441.04	3,233.12
(b) Other Operating Income	128.68	(48.80)	19.55	142.75	101.34	118.84
Total income from operations (net)	2,236.79	3,592.33	459.34	6,207.80	3,542.38	3,351.96
2. Expenses						
a. Cost of materials consumed	-	-	-	-	-	-
b. Purchase of stock-in-trade	2,452.23	5,658.89	-	8,111.12	-	-
c. Change in inventories of stock -in-trade	(361.39)	(2,083.95)	12.45	(2,445.34)	2,588.33	2,588.33
d. Employee benefits expense	25.86	37.28	27.89	88.12	89.24	117.26
e. Depreciation and amortisation expense	0.17	0.17	0.04	0.50	0.71	1.13
f. Securities Transaction Tax	18.23	21.68	19.35	74.99	70.70	119.68
g. Provision for diminution in the value of Derivatives	82.23	(78.31)	-	(14.09)	7.56	18.00
h. Other expenses	15.47	16.97	12.13	45.97	36.37	53.37
Total expenses	2,232.80	3,572.73	71.86	5,861.27	2,792.91	2,897.77
3. Profit/(Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	4.00	19.60	387.48	346.52	749.47	454.19
4. Other Income	23.89	2.37	0.00	26.65	39.81	39.81
5. Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+4)	27.89	21.97	387.49	373.17	789.28	493.99
6. Finance Cost	(0.08)	0.17	-	0.16	-	3.43
7. Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	27.96	21.80	387.49	373.01	789.28	490.57
8. Exceptional Items	-	-	-	-	-	-
9. Profit/(Loss) from Ordinary Activities before tax (7+8)	27.96	21.80	387.49	373.01	789.28	490.57
10. Tax Expenses	4.97	9.47	123.09	113.35	248.83	153.26
11 Net Profit/(Loss) from Ordinary Activities after tax (9-10)	22.99	12.33	264.39	259.66	540.45	337.30
12. Extra Ordinary Item (net of tax expenses)	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	22.99	12.33	264.39	259.66	540.45	337.30
14. Paid up equity share capital (Nominal Value - Re 1 Each)	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00
15. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	4,890.92
16. Earning Per Share (EPS) (In Rs.) (of Re. 1/- each) (not annualised)						
a) Basic and diluted EPS before Extraordinary items	0.01	0.01	0.15	0.15	0.31	0.19
b) Basic and diluted EPS after Extraordinary items	0.01	0.01	0.15	0.15	0.31	0.19

Part II

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1. Segment Revenue						
-Shares and Securities	87.85	89.45	360.13	574.37	609.08	425.77
-Commodities	2,090.60	3,583.56	81.86	5,674.16	2,973.11	2,966.00
Total	2,178.46	3,673.01	441.98	6,248.53	3,582.19	3,391.77
Less: Inter Segment Revenue	-	-	-	-	-	-
Net Sales/Income from Operations	3,673.62	3,673.62	3,673.62	3,673.62	3,673.62	3,673.62
2.Segment Results						
-Shares and Securities	67.74	65.92	356.80	493.86	527.83	283.45
-Commodities	(2.48)	5.79	69.04	3.31	383.96	376.78
Total	65.26	71.71	425.84	497.16	911.79	660.23
Less:						
1 Interest	(0.08)	0.17	-	0.16	-	3.43
2 Other Un-allocable Expenditure net off unallocable income	37.36	49.75	38.36	123.99	122.51	166.23
Total Profit/(Loss) Before Tax	27.97	21.79	387.49	373.01	789.28	490.57
3. Capital Employed						
-Shares and Securities	2,984.82	3,385.78	5,377.48	2,984.82	5,377.48	5,161.58
-Commodities	2,520.75	2,132.32	139.85	2,520.75	139.85	-
-Other Unallocable	1,405.01	1,369.48	1,336.73	1,405.01	1,336.73	1,489.34
Total	6,910.57	6,887.58	6,854.06	6,910.57	6,854.06	6,650.92

FOR DOLAT INVESTMENTS LIMITED

SD/-

PLACE : MUMBAI

DATE : 12-02-2016

RAJENDRA D. SHAH

MANAGING DIRECTOR

NOTES :

- 1) The above results for the quarter ended 31st Dec, 2015 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12/02/2016 and have undergone "Limited Review" by the Statutory Auditors of the Company.
- 2) As per Accounting Standard (AS 17) of ICAI, Business Segment has been identified as primary segment and no disclosure has been made for Geographical segment since the Company is having only one reportable segment.
- 3) Previous period figures have been regrouped /rearranged wherever considered necessary.