

DOLAT INVESTMENTS LIMITED
 203, CITY CENTER, 186 PURSWAKKAM, HIGH ROAD, KELEEYS
 CHENNAI – 600 010

Part I

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2012

(Rs. In Lakhs)

PARTICULARS	3 MONTHS ENDED 31/03/2012 (UNAUDITED)	3 MONTHS ENDED 31/12/2011 (UNAUDITED)	3 MONTHS ENDED 31/03/2011 (UNAUDITED)	YEAR ENDED 31/03/2012 (UNAUDITED)	YEAR ENDED 31/03/2011 (AUDITED)
1.(a) Net Sales/Income from Operations	923.78	11,374.40	3,326.55	21,578.74	3,874.95
(b) Other Operating Income	-	-	-	-	-
Total income from operations (net)	923.78	11,374.40	3,326.55	21,578.74	3,874.95
2. Expenditure					
a. Cost of material consumed	-	-	-	-	-
b. Purchase of stock-in-trade	6,827.51	10,950.09	3,009.33	26,664.82	3,009.33
c. Change in inventories of stock -in-trade	(5,647.54)	57.13	-	(5,647.54)	-
d. Employee benefits expense	30.97	29.12	38.58	140.35	136.91
e. Depreciation and amortisation expense	0.61	0.61	0.80	2.45	3.15
f. Transaction Charges/Stamp Duty/Service Tax/STT	0.89	28.24	69.40	114.70	275.34
g. Professional Charges	51.23	29.40	54.02	132.11	136.48
h. Provision for diminution in the value of F&O/Investments	-	-	29.78	0.76	37.59
i. Other expenditure	42.68	28.36	18.47	106.27	62.15
Total expenses	1,306.34	11,122.95	3,220.38	21,513.90	3,660.94
3. Profit/(Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	(382.56)	251.46	106.16	64.84	214.01
4. Other Income	20.21	24.98	20.43	80.77	154.83
5. Profit/(Loss) from ordinary activities before finance cost and Exceptional Items	(362.35)	276.44	126.60	145.61	368.84
6. Finance Cost	6.74	6.15	9.49	31.60	12.13
7. Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items	(369.09)	270.28	117.11	114.00	356.72
8. Exceptional Items	-	-	-	-	-
9. Profit/(Loss) from Ordinary Activities before tax (7+8)	(369.09)	270.28	117.11	114.00	356.72
10. Tax Expenses	(127.07)	76.93	52.70	19.72	183.16
11 Profit/(Loss) from Ordinary Activities after tax (9-10)	(242.02)	193.35	64.40	94.29	173.56
12. Extra Ordinary Item (net of tax expenses)	-	-	-	-	0.14
13. Net Profit/(Loss) for the period (11-12)	(242.02)	193.35	64.40	94.29	173.42
14. Paid up equity share capital (Nominal Value - Re 1 Each)	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00
15. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	6,568.46
16. Earning Per Share (EPS) (In Rs.) (of Re. 1/- each) (not annualised)					
a) Basic and diluted EPS before Extraordinary items	(0.14)	0.11	0.04	0.05	0.10
b) Basic and diluted EPS after Extraordinary items	(0.14)	0.11	0.04	0.05	0.10

Part II**Select Information for the quarter and year ended 31-03-2012**

PARTICULARS	3 MONTHS	3 MONTHS	3 MONTHS	YEAR	YEAR
	ENDED	ENDED	ENDED	ENDED	ENDED
	31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
(A) PARTICULARS OF SHAREHOLDINGS					
1. Public Shareholding					
- Number of shares	45,189,863	46,901,863	48,615,444	45,189,863	48,615,444
- Percentage of shareholding	25.68%	26.65%	27.62%	25.68%	27.62%
2. Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of shares	130,810,137	129,098,137	127,384,556	130,810,137	127,384,556
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.32%	73.35%	72.38%	74.32%	72.38%

PARTICULARS	3 MONTHS ENDED 31-03-2012
(B) INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	0

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	3 MONTHS	3 MONTHS	3 MONTHS	YEAR	YEAR
	ENDED	ENDED	ENDED	ENDED	ENDED
	31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1. Segment Revenue					
-Shares and Securities	4.05	177.78	244.36	506.66	863.26
-Commodities	916.76	11,186.69	3,082.19	21,072.11	3,084.07
-Other Unallocable	20.21	20.43	20.43	80.74	81.62
Total	941.02	11,384.91	3,346.98	21,659.51	4,028.95
Less: Inter Segment Revenue	-	-	-	-	-
Net Sales/Income from Operations	941.02	11,384.91	3,346.98	21,659.51	4,028.95
2. Segment Results					
-Shares and Securities	(44.94)	123.68	102.14	261.87	424.37
-Commodities	(273.34)	177.65	62.17	27.88	64.05
-Other Unallocable	20.21	20.43	20.43	80.74	81.62
Total	(298.07)	321.76	184.74	370.48	570.04
Less: Interest	6.74	6.15	9.49	31.60	12.13
Other Un-allocable Expenditure net off unallocable income	64.28	45.32	58.15	224.88	201.20
Total Profit/(Loss) Before Tax	(369.09)	270.28	117.11	114.00	356.72
3. Capital Employed					
-Shares and Securities	8.16	48.59	360.44	8.16	361.11
-Commodities	6,074.32	5,988.45	3,252.70	6,074.32	3,254.58
-Other Unallocable	2,341.71	2,627.73	4,767.73	2,341.71	4,712.76
Total	8,424.19	8,664.77	8,380.87	8,424.19	8,328.46

FOR DOLAT INVESTMENTS LIMITED

PLACE : CHENNAI

HARENDRA D. SHAH

DATE : 11-05-2012

MANAGING DIRECTOR

NOTES :

- 1) The above results for the quarter ended 31st March, 2012 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th May, 2012 and have undergone "Limited Review" by the Statutory Auditors of the Company.
- 2) As per Accounting Standard (AS 17) of ICAI, Business Segment has been identified as primary segment and no disclosure has been made for Geographical segment since the Company is having only one reportable segment.
- 3) Previous year figures have been regrouped /rearranged wherever considered necessary.