

**DOLAT INVESTMENTS LIMITED**  
203,CITY CENTER, 186 PURSWAKKAM, HIGH ROAD, KELEEYS  
CHENNAI – 600 010

Part I

**UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012**

(` in lakhs)

PARTICULARS	3 Months Ended 30.06.2012 (Unaudited)	3 Months Ended 31.03.2012 (Unaudited)	Corresponding 3 Months Ended 30.06.2011 (Unaudited)	Year Ended 31.03.2012 (Audited)
<b>1.(a) Net Sales/Income from Operations</b>	6,407.11	923.78	9,083.09	21,722.63
<b>(b) Other Operating Income</b>	-	-	-	-
<b>Total income from operations (net)</b>	<b>6,407.11</b>	<b>923.78</b>	<b>9,083.09</b>	<b>21,722.63</b>
<b><u>2. Expenditure</u></b>				
a. Cost of material consumed	-	-	-	-
b. Purchase of stock-in-trade	5,020.85	6,827.51	8,830.10	26,664.82
c. Change in inventories of stock -in-trade	895.10	(5,647.54)	-	(5,647.54)
d. Employee benefits expense	27.83	30.97	44.93	149.54
e. Depreciation and amortisation expense	0.48	0.61	0.61	2.33
f. Securities Transaction Tax	-	0.89	43.49	100.49
g. Professional Charges	12.74	51.23	2.10	132.11
h. Provision for diminution in the value of F&O/Investments	-	-	4.42	-
i. Other expenditure	21.31	42.68	15.56	253.92
<b>Total expenses</b>	5,978.30	1,306.34	8,941.21	21,655.66
<b>3. Profit/(Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)</b>	<b>428.81</b>	<b>(382.56)</b>	<b>141.89</b>	<b>66.97</b>
4. Other Income	14.34	20.21	19.72	80.88
<b>5. Profit/(Loss) from ordinary activities before finance cost and Exceptional Items</b>	<b>443.14</b>	<b>(362.35)</b>	<b>161.61</b>	<b>147.85</b>
6. Finance Cost	1.36	6.74	12.84	31.60
<b>7. Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items</b>	<b>441.78</b>	<b>(369.09)</b>	<b>148.77</b>	<b>116.25</b>
8. Exceptional Items	-	-	-	-
<b>9. Profit/(Loss) from Ordinary Activities before tax (7+8)</b>	<b>441.78</b>	<b>(369.09)</b>	<b>148.77</b>	<b>116.25</b>
10. Tax Expenses	144.93	(127.07)	47.93	21.68
<b>11 Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	<b>296.85</b>	<b>(242.02)</b>	<b>100.84</b>	<b>94.57</b>
12. Extra Ordinary Item (net of tax expenses)	-	-	-	-
<b>13. Net Profit/(Loss) for the period (11-12)</b>	<b>296.85</b>	<b>(242.02)</b>	<b>100.84</b>	<b>94.57</b>
<b>14. Paid up equity share capital (Nominal Value - Re 1 Each)</b>	<b>1,760.00</b>	<b>1,760.00</b>	<b>1,760.00</b>	<b>1,760.00</b>
<b>15. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year</b>	-	-	-	6,663.02
<b>16. Earning Per Share (EPS) (In Rs.)</b> (of Re. 1/- each) (not annualised)				
a) Basic and diluted EPS before Extraordinary items	0.17	(0.14)	0.06	0.05
b) Basic and diluted EPS after Extraordinary items	0.17	(0.14)	0.06	0.05

**Part II****Select Information for the quarter ended 30.06.2012**

<b>PARTICULARS</b>	<b>3 Months Ended 30.06.2012 (Unaudited)</b>	<b>3 Months Ended 31.03.2012 (Unaudited)</b>	<b>Corresponding 3 Months Ended 30.06.2011 (Unaudited)</b>	<b>Year Ended 31.03.2012 (Audited)</b>
<b>(A) PARTICULARS OF SHAREHOLDINGS</b>				
<b>1. Public Shareholding</b>				
- Number of shares	45,189,863	45,189,863	48,243,863	45,189,863
- Percentage of shareholding	25.68%	25.68%	27.41%	25.68%
<b>2. Promoters and promoter group Shareholding</b>				
<b>a) Pledged/Encumbered</b>				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
<b>b) Non-encumbered</b>				
- Number of shares	130,810,137	130,810,137	127,756,137	130,810,137
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.32%	74.32%	72.59%	74.32%

<b>PARTICULARS</b>	<b>3 MONTHS ENDED 30.06.2012</b>
<b>(B) INVESTORS COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	0

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

PARTICULARS	3 Months Ended 30.06.2012 (Unaudited)	3 Months Ended 31.03.2012 (Unaudited)	Corresponding 3 Months Ended 30.06.2011 (Unaudited)	Year Ended 31.03.2012 (Audited)
<b>1. Segment Revenue</b>				
-Shares and Securities	-	4.05	181.61	506.66
-Commodities	6,407.11	916.76	8,901.54	21,072.80
<b>Total</b>	<b>6,407.11</b>	<b>920.81</b>	<b>9,083.16</b>	<b>21,579.46</b>
Less: Inter Segment Revenue	-	-	-	-
<b>Net Sales/Income from Operations</b>	<b>6,407.11</b>	<b>920.81</b>	<b>9,083.16</b>	<b>21,579.46</b>
<b>2.Segment Results</b>				
-Shares and Securities	-	(44.94)	133.97	272.81
-Commodities	443.14	(273.34)	67.67	31.54
<b>Total</b>	<b>443.14</b>	<b>(318.28)</b>	<b>201.64</b>	<b>304.35</b>
Less: Interest	1.36	6.74	12.84	31.60
Other Un-allocable Expenditure net off unallocable income	-	44.07	40.04	156.50
<b>Total Profit/(Loss) Before Tax</b>	<b>441.78</b>	<b>(369.09)</b>	<b>148.77</b>	<b>116.25</b>
<b>3. Capital Employed</b>				
-Shares and Securities	-	8.16	165.38	7.23
-Commodities	5,021.40	6,074.32	590.02	6,074.04
-Other Unallocable	3,698.47	2,341.71	7,673.89	2,341.75
<b>Total</b>	<b>8,719.88</b>	<b>8,424.19</b>	<b>8,429.30</b>	<b>8,423.02</b>

**FOR DOLAT INVESTMENTS LIMITED**

**PLACE : CHENNAI**  
**DATE : 14.08.2012**

**HARENDRA D. SHAH**  
**MANAGING DIRECTOR**

**NOTES :**

- 1) The above results for the quarter ended 30th June, 2012 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th August, 2012 and have undergone "Limited Review" by the Statutory Auditors of the Company.
- 2) As per Accounting Standard (AS 17) of ICAI, Business Segment has been identified as primary segment and no disclosure has been made for Geographical segment since the Company is having only one reportable segment.
- 3) Previous year figures have been regrouped /rearranged wherever considered necessary.