

DOLAT INVESTMENTS LIMITED
203,CITY CENTER, 186 PURSWAKKAM, HIGH ROAD, KELEEYS
CHENNAI – 600 010

Part I

UNAUDITED RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

PARTICULARS	(` in lakhs)					
	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1.(a) Net Sales/Income from Operations	3,206.10	3,284.78	11,374.40	12,601.27	20,657.93	21,722.63
(b) Other Operating Income	-	-	-	-	-	-
Total income from operations (net)	3,206.10	3,284.78	11,374.40	12,601.27	20,657.93	21,722.63
2. Expenditure						
a. Cost of material consumed	-	-	-	-	-	-
b. Purchase of stock-in-trade	1,835.61	3,361.50	10,950.09	10,217.95	19,837.32	26,664.82
c. Change in inventories of stock -in-trade	1,197.16	(386.51)	57.13	1,705.75	-	(5,647.54)
d. Employee benefits expense	28.04	26.06	29.12	81.93	109.38	149.54
e. Depreciation and amortisation expense	0.48	0.48	0.61	1.43	1.84	2.33
f. Securities Transaction Tax	-	-	28.24	-	113.81	100.49
g. Professional Charges	41.80	37.80	29.40	92.34	80.88	132.11
h. Provision for diminution in the value of F&O/Investments	-	296.72	-	-	3.73	-
i. Other expenditure	26.73	15.73	28.36	63.76	63.58	253.92
Total expenses	3,129.81	3,351.78	11,122.95	12,163.17	20,210.53	21,655.66
3. Profit/(Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	76.29	(67.00)	251.46	438.10	447.40	66.97
4. Other Income	-	-	24.98	14.34	60.56	80.88
5. Profit/(Loss) from ordinary activities before finance cost and Exceptional Items	76.29	(67.00)	276.44	452.44	507.95	147.85
6. Finance Cost	(0.00)	0.00	6.15	1.37	24.86	31.60
7. Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items	76.30	(67.00)	270.28	451.07	483.10	116.25
8. Exceptional Items	-	-	-	-	-	-
9. Profit/(Loss) from Ordinary Activities before tax (7+8)	76.30	(67.00)	270.28	451.07	483.10	116.25
10. Tax Expenses	(70.07)	74.93	76.93	149.78	146.79	21.68
11 Profit/(Loss) from Ordinary Activities after tax (9-10)	146.37	(141.93)	193.35	301.30	336.31	94.57
12. Extra Ordinary Item (net of tax expenses)	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	146.37	(141.93)	193.35	301.30	336.31	94.57
14. Paid up equity share capital (Nominal Value - Re 1 Each)	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00
15. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	6,663.02
16. Earning Per Share (EPS) (In Rs.) (of Re. 1/- each) (not annualised)						
a) Basic and diluted EPS before Extraordinary items	0.08	(0.08)	0.11	0.17	0.19	0.05
b) Basic and diluted EPS after Extraordinary items	0.08	(0.08)	0.11	0.17	0.19	0.05

Part II

Select Information for the quarter ended 31.12.2012

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
(A) PARTICULARS OF SHAREHOLDINGS						
1. Public Shareholding						
- Number of shares	4,51,87,363	4,51,89,863	4,69,01,863	4,51,87,363	4,69,01,863	4,51,89,863
- Percentage of shareholding	25.67%	25.68%	26.65%	25.67%	26.65%	25.68%
2. Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of shares	#####	#####	#####	#####	#####	#####
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of of the company)	74.33%	74.32%	73.35%	74.33%	73.35%	74.32%

PARTICULARS	3 MONTHS ENDED 31.12.2012
(B) INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	3
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	1

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1. Segment Revenue						
-Shares and Securities	-	-	177.78	-	502.61	506.66
-Commodities	2,909.38	3,284.78	11,186.69	12,601.27	20,155.35	21,072.80
Total	2,909.38	3,284.78	11,364.48	12,601.27	20,657.96	21,579.46
Less: Inter Segment Revenue	-	-	-	-	-	-
Net Sales/Income from Operations	2,909.38	3,284.78	11,364.48	12,601.27	20,657.96	21,579.46
2. Segment Results						
-Shares and Securities	-	-	123.68	-	306.81	272.81
-Commodities	76.29	(67.00)	177.65	452.44	301.21	31.54
Total	76.29	(67.00)	301.32	452.44	608.02	304.35
Less: Interest	(0.00)	-	6.15	1.37	24.86	31.60
Other Un-allocable Expenditure net off unallocable income	-	-	24.89	-	100.07	156.50
Total Profit/(Loss) Before Tax	76.30	(67.00)	270.28	451.07	483.10	116.25
3. Capital Employed						
-Shares and Securities	-	-	48.59	-	48.59	7.23
-Commodities	8,699.38	8,552.82	5,988.45	8,699.38	5,988.45	6,074.04
-Other Unallocable	24.94	25.13	2,627.73	24.94	2,627.73	2,341.75
Total	8,724.32	8,577.95	8,664.77	8,724.32	8,664.77	8,423.02

FOR DOLAT INVESTMENTS LIMITED

PLACE : CHENNAI

DATE : 13.02.2013

RAJENDRA D. SHAH

DIRECTOR

NOTES :

- 1) The above results for the quarter ended 31st December, 2012 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th February, 2013 and have undergone "Limited Review" by the Statutory Auditors of the Company.
- 2) As per Accounting Standard (AS 17) of ICAI, Business Segment has been identified as primary segment and no disclosure has been made for Geographical segment since the Company is having only one reportable segment.
- 3) Previous period figures have been regrouped /rearranged wherever considered necessary.